

Company	FTV LABS PTE. LTD.
Digital Solution Name & Version Number¹	KEGMIL FSM - Kegmil FSM Package D - 60 Users
Appointment Period	15 July 2021 to 14 July 2022
Extended Appointment Period²	15 July 2022 to 14 July 2023

Standard Packaged Solution (ie. Minimum items to be purchased)

Cost Item	Unit Cost (\$)	Unit	Quantity	Subtotal (\$)	Qualifying Cost* (\$)
1) Software This package offers subscription of 60 users for one year at S\$33 per user per month, which includes the follow modules: <ul style="list-style-type: none"> • Client & Site Management • Asset Management • Contract Management • Service Request Management • Preventive Maintenance Planning • Work Order Management • Field Enablement App (iOS & Android with Offline Mode Functionality) • Digital Checklist & Reporting • Scheduling & Dispatch Console • User & Resource Management 		per User	60.00		
2) Hardware Not Applicable					
3) Professional Services Professional Services include: <input type="checkbox"/> Account & user setup, properties & workflow configuration; clean & migrate data into account <input type="checkbox"/> Custom checklist development <input type="checkbox"/> Develop test scenarios & test execution <input type="checkbox"/> Perform user acceptance testing & Go Live <input type="checkbox"/> User onboarding & training <input type="checkbox"/> Ongoing technical support		one time implementation	1.00		
4) Training 2 X two hour training (total 4 hours) ~ training is covered under Professional Services		per Hour	4.00		
5) Others Not Applicable					
Total				\$ 30,260.00	\$ 30,160.00

¹ A higher upgrade of the software version is acceptable, for example solution version 3.x allow anything from 3.0 to 3.99999

² As specified in the Letter of Appointment, IMDA may exercise the option to extend the Appointment Duration for an additional one-year (“Extended Appointment Period”)

* Qualifying cost refers to the supportable cost to be co-funded under the grant