

Company	Globalsoft Solutions Pte Ltd
Digital Solution Name & Version Number¹	Microsoft Dynamics 365 Business Central (NAV) - Package A (Ready To Go: 3 Users)
Appointment Period	30 April 2020 to 29 April 2021
Extended Appointment Period²	30 April 2021 to 29 April 2022

wef. 17 June 2021

Standard Packaged Solution (ie. Minimum items to be purchased)

Cost Item	Unit Cost (\$)	Unit	Quantity	Subtotal (\$)	Qualifying Cost * (\$)
1) Software Microsoft Dynamics 365 Business Central Essentials User License Subscription Fees [Modules included: Finance (GL / AP / AR / Fixed Asset / Bank), Purchase Order processing, Sales Order processing, Inventory Management]	\$ 1,176.00	per user per year	3.00	\$ 3,528.00	\$ 3,528.00
2) Hardware Not Applicable					
3) Professional Services Data Migration *Master Data/Opening Balance Template Briefing and Upload for single entity only. *AP,AR, Bank, GL, Inventory (without item tracking) and Fixed Asset. *Follow system pre-configuration Chart of Account. Environment Preparation (0.5) *Provision BC Online. Production environment readiness (0.5) *Fine tune configuration for Go Live. Go Live Support (0.5) *via emails, online or onsite. Project Finalization & Closure (0.5)	\$ 900.00	per man-day	2.50	\$ 2,250.00	\$ 2,000.00
	\$ 900.00	per man-day	1.00	\$ 900.00	\$ 800.00
	\$ 900.00	per man-day	1.00	\$ 900.00	\$ 800.00
4) Training User Training (Setup and Training)	\$ 900.00	per man-day	4.50	\$ 4,050.00	\$ 3,600.00
5) Others Not Applicable					
Total				\$ 11,628.00	\$ 10,728.00

¹ A higher upgrade of the software version is acceptable, for example solution version 3.x allow anything from 3.0 to 3.99999² As specified in the Letter of Appointment, IMDA may exercise the option to extend the Appointment Duration for an additional one-year ("Extended Appointment Period")

* Qualifying cost refers to the supportable cost to be co-funded under the grant

Company	Globalsoft Solutions Pte Ltd
Digital Solution Name & Version Number¹	Microsoft Dynamics 365 Business Central (NAV) - Package B (Level Up: 5 Users)
Appointment Period	30 April 2020 to 29 April 2021
Extended Appointment Period²	30 April 2021 to 29 April 2022

wef. 17 June 2021

Standard Packaged Solution (ie. Minimum items to be purchased)

Cost Item	Unit Cost (\$)	Unit	Quantity	Subtotal (\$)	Qualifying Cost * (\$)
1) Software Microsoft Dynamics 365 Business Central Essentials User License Subscription Fees [Modules included: Finance (GL / AP / AR / Fixed Asset / Bank), Purchase Order processing, Sales Order processing, Inventory Management]	\$ 1,176.00	per user per year	5.00	\$ 5,880.00	\$ 5,880.00
2) Hardware Not Applicable					
3) Professional Services Confirmation on Business Process (Workbook + Business Analysis)	\$ 900.00	per man-day	4.00	\$ 3,600.00	\$ 3,200.00
Data Migration *Master Data/Opening Balance Template Briefing and Upload for single entity only. *AP,AR, Bank,GL, Inventory and Fixed Asset. *Follow system pre-configuration Chart of Account.	\$ 900.00	per man-day	3.00	\$ 2,700.00	\$ 2,400.00
Environment Preparation (0.5) *Provision BC Online.					
Production environment readiness (0.5) *Fine tune configuration for Go Live. *Configure standard BC user permission and profile.	\$ 900.00	per man-day	1.00	\$ 900.00	\$ 800.00
Go Live Support (1) *via emails, online or onsite.					
Project Finalization & Closure (0.5)	\$ 900.00	per man-day	1.50	\$ 1,350.00	\$ 1,200.00
4) Training User Training (Setup and Training)	\$ 900.00	per man-day	5.50	\$ 4,950.00	\$ 3,900.00
5) Others Not Applicable					
Total				\$ 19,380.00	\$ 17,380.00

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* Qualifying cost refers to the supportable cost to be co-funded under the grant

Company	Globalsoft Solutions Pte Ltd
Digital Solution Name & Version Number¹	Microsoft Dynamics 365 Business Central (NAV) - Package C (Premium: 10 Users with Peppol)
Appointment Period	30 April 2020 to 29 April 2021
Extended Appointment Period²	30 April 2021 to 29 April 2022

wef. 17 June 2021

Standard Packaged Solution (ie. Minimum items to be purchased)

Cost Item	Unit Cost (\$)	Unit	Quantity	Subtotal (\$)	Qualifying Cost * (\$)
1) Software					
Microsoft Dynamics 365 Business Central Essentials User License Subscription Fees [Modules included: Finance (GL / AP / AR / Fixed Asset / Bank), Purchase Order processing, Sales Order processing, Inventory Management]	\$ 1,176.00	per user per year	10.00	\$ 11,760.00	\$ 11,760.00
PEPPOL E-Invoicing - Maximum Consumption of 101 transactions/month	\$ 375.00	per year	1.00	\$ 375.00	\$ 375.00
2) Hardware					
Not Applicable					
3) Professional Services					
Confirmation on Business Process (Workbook + Business Analysis)	\$ 900.00	per man-day	6.00	\$ 5,400.00	\$ 4,800.00
Data Migration *Master Data/Opening Balance Template Briefing and Upload for single entity only.	\$ 900.00	per man-day	4.00	\$ 3,600.00	\$ 3,200.00
*AP,AR, Bank,GL, Inventory and Fixed Asset.					
*Follow system pre-configuration.					
Environment Preparation (Provision BC Online)	\$ 900.00	per man-day	1.00	\$ 900.00	\$ 800.00
Production environment readiness *Fine tune configuration for Go Live. *Configure standard BC user permission and profile	\$ 900.00	per man-day	5.00	\$ 4,500.00	\$ 4,000.00
Go Live Support (via emails, online or onsite)	\$ 900.00	per man-day	3.00	\$ 2,700.00	\$ -
Project Finalization & Closure	\$ 900.00	per man-day	1.50	\$ 1,350.00	\$ 400.00
4) Training					
User Training (Setup and Training)	\$ 900.00	per man-day	7.50	\$ 6,750.00	\$ 3,900.00
5) Others					
Not Applicable					
Total				\$ 37,335.00	\$ 29,235.00

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* Qualifying cost refers to the supportable cost to be co-funded under the grant