

Company	Trakomatic Pte. Ltd.
Digital Solution Name & Version Number ¹	COVID-19 Support: Trakomatic OTrack Footfall Tracking Software (1 Sensor)
Appointment Period	15 June 2020 to 31 Dec 2020

Standard Packaged Solution (ie. Minimum items to be purchased)

Cost Item	Unit Cost (\$\$)	Unit	Quantity	Subtotal (\$\$)	Qualifying Cost * (\$\$)
1) Software / Subscription fee					
i) OTrack Footfall Tracking Software (Yearly Renewable)					
- Footfall Counting		per year	1		
- Occupancy Count					
ii) Analytics Web Dashboard (Yearly renewable)					
- Real-time Dashboard		per year	1		
- Real-time Alerts notification					
2) Hardware:					
OTrack Embedded Footfall Tracking Sensor		per unit	1		
PoE GigE Equipment		per unit	1		
4G Router		per unit	1		
3) Professional Services					
i) System Configuration & Software Calibration					
- Dashboard setup & Configuration					
- Access Connectivity Setup					
- Accuracy Validation		Per Sensor	1		
ii) Cabling & Sensor Installation					
- Within 90m					
- White PVC Casing					
- Installation height less than 3m		per sensor	1		
iii) Project Management					
- Project Kick-off					
- System Testing and commissioning					
- UAT and Documentation					
- System Handover		per man day	0.5		
4) Training					
Inclusive (1 Session With Admin & Normal users up to 2 hours)					
5) Others					
Not Applicable					
Total				\$ 2,846.00	\$ 2,796.00

¹ A higher upgrade of the software version is acceptable, for example solution version 3.x allow anything from 3.0 to 3.99999

* Qualifying cost refers to the supportable cost to be co-funded under the grant