

DETAILS OF PRE-APPROVED DIGITAL SOLUTION
ANNEX 3

Company	Trakomatic Pte. Ltd.
Digital Solution Name & Version Number¹	COVID-19 Support: Trakomatic OTrack Crowd Density Tracking Software (1 CCTV Streams)
Appointment Period	15 June 2020 to 31 Dec 2020

Standard Packaged Solution (ie. Minimum items to be purchased)

Cost Item	Unit Cost (\$\$)	Unit	Quantity	Subtotal (\$\$)	Qualifying Cost * (\$\$)
1) Software / Subscription fee					
i) OTrack Footfall Tracking Software (Yearly Renewable)					
- Crowd Counting		per year	1		\$ 400.00
ii) Analytics Web Dashboard (Yearly renewable)					
- Real-time Dashboard		per year	1		\$ 400.00
- Real-time Alerts notification					
2) Hardware:					
OBox Analytical Processing Unit		per unit	1		
PoE GigE Equipment		per unit	1		\$ 1,929.00
4G Router		per unit	1		
3) Professional Services					
i) System Configuration & Software Calibration					
- Dashboard setup & Configuration					
- Access Connectivity Setup					
- Accuracy Validation		per man day	0.5		\$ 400.00
ii) Project Management					
- Project Kick-off					
- System Testing and commissioning					
- UAT and Documentation					
- System Handover		per man day	0.5		\$ 400.00
4) Training					
Inclusive (1 Session With Admin & Normal users up to 2 hours)					
5) Others					
Not Applicable					
Total				\$ 3,629.00	\$ 3,529.00

¹ A higher upgrade of the software version is acceptable, for example solution version 3.x allow anything from 3.0 to 3.99999

* Qualifying cost refers to the supportable cost to be co-funded under the grant