

DETAILS OF PRE-APPROVED DIGITAL SOLUTION
ANNEX 3

Company	Trakomatic Pte. Ltd.
Digital Solution Name & Version Number¹	COVID-19 Support: Trakomatic OTrack Crowd Density Tracking Software (Up to 3 CCTV Streams)
Appointment Period	15 June 2020 to 31 Dec 2020

Standard Packaged Solution (ie. Minimum items to be purchased)

Cost Item	Unit Cost (S\$)	Unit	Quantity	Subtotal (S\$)	Qualifying Cost * (S\$)
1) Software / Subscription fee					
i) OTrack Footfall Tracking Software (Yearly Renewable)					
- Crowd Counting		per year	1		\$ 900.00
ii) Analytics Web Dashboard (Yearly Renewable)					
- Real-time Dashboard		per year	1		\$ 900.00
- Real-time Alerts notification					
2) Hardware:					
OBox Analytical Processing Unit		per unit	1		
PoE GigE Equipment		per unit	1		\$ 1,200.00
4G Router		per unit	1		
3) Professional Services					
i) System Configuration & Software Calibration					
- Dashboard setup & Configuration					
- Access Connectivity Setup					
- Accuracy Validation		per man day	1		\$ 800.00
ii) Project Management					
- Project Kick-off					
- System Testing and commissioning					
- UAT and Documentation					
- System Handover		per man day	1.5		\$ 1,200.00
4) Training					
Inclusive (1 Session With Admin & Normal users up to 2 hours)					
5) Others					
Not Applicable					
Total				\$ 5,979.00	\$ 5,000.00

¹ A higher upgrade of the software version is acceptable, for example solution version 3.x allow anything from 3.0 to 3.99999

* Qualifying cost refers to the supportable cost to be co-funded under the grant