

DETAILS OF PRE-APPROVED DIGITAL SOLUTION

ANNEX 3

Company	Trakomatic Pte. Ltd.
Digital Solution Name & Version Number <sup>1</sup>	COVID-19 Support: Trakomatic OTrack Occupancy & Crowd Density Tracking Software (1 Football Sensor + 1 Camera)
Appointment Period	15 June 2020 to 31 Dec 2020

Standard Packaged Solution (ie. Minimum items to be purchased)

Cost Item	Unit Cost (\$\$)	Unit	Quantity	Subtotal (\$\$)	Qualifying Cost * (\$\$)
1) Software / Subscription fee					
i) OTrack Football Tracking Software (Yearly Renewable)					
- Crowd Counting		per year	1		
- Football Counting					
- Occupancy Count					
iii) Analytics Web Dashboard (Yearly Renewable)					
- Real-time Dashboard		per year	1		
- Real-time Alerts notification					
2) Hardware:					
OBox Analytical Processing Unit		per unit	1		
PoE GigE Equipment		per unit	1		
4G Router		per unit	1		
OTrack Camera Sensor					
- 1 x Football		per unit	2		
- 1 x Crowd					
4 Channel NVR					
- 1TB HDD Surveillance		per unit	1		
- 1 Week Video Storage					
3) Professional Services					
i) System Configuration & Software Calibration					
- Dashboard setup & Configuration					
- Access Connectivity Setup					
- Accuracy Validation		per man day	1		
ii) Cabling & Sensor Installation					
- Within 90m					
- White PVC Casing					
- Installation height less than 3m		per sensor	2		
iii) Project Management					
- Project Kick-off					
- System Testing and commissioning					
- UAT and Documentation					
- System Handover		per man day	1.5		
4) Training					
Inclusive (1 Session With Admin & Normal users up to 2 hours)					
5) Others					
Not Applicable					
<b>Total</b>				<b>\$ 7,948.00</b>	<b>\$ 5,000.00</b>

<sup>1</sup> A higher upgrade of the software version is acceptable, for example solution version 3.x allow anything from 3.0 to 3.99999

\* Qualifying cost refers to the supportable cost to be co-funded under the grant